Contract subject	Reference	Estimated budget (€)	Budget line	Procurement channel	Foreseen launch	Foreseen signature	
SCIENTIFIC SERVICES (ref. Work Programme 2021)							
DIRECT CONTRACTS							
1. Services on Applications for Authorisation, Annex XIV	WP activity 1.5 Authorisation	20 000	3005	FWC ECHA/2020/355	Q1/Q4	Q1/Q4	
 Services to prepare annex XV restriction dossiers on selected substances 	WP activity 1.6 Restrictions	150 000 112 000	3005	FWC ECHA/2020/355	Q1/Q4	Q1/Q4	
 Services to support socio-economic analysis (SEA) carried out for risk management of chemicals, including ECHA's contribution to the OECD "SWACHE" Project 	WP activity: 1.5 Authorisation 1.6 Restrictions	80 000 92 000	3005	FWC ECHA/2019/191 Service contract ECHA/2020/797	Q1/Q4	Q1/Q4	
 Services for substitution activities, alternatives to SVHC 	WP activity: 1.5 Authorisation 1.6 Restrictions	50-000	3005	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1/Q4	Q1/Q4	
5. Subscription to Scifinder	WP activity: 5.7 Corporate services	180 000	3022	Exceptional negotiated procedures under point 11. 1, b) of Annex I to FR	Q1	Q1	
 Scientific services to Substance Identity (SID), EOGRTS and substance and dossier evaluation related services 	WP activity: 1.4 Evaluation 1.5 Authorisation	92 000	3004 3009	ECHA/2020/355 Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1	Q1	
7. Services for Chemical Safety Assessment (CSA), SDS Architecture	WP activity: 1.1 Dossier Evaluation 1.9 Data management and dissemination	139 000	3005	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q2	Q3	
 Outsourced studies under the Nano Materials Observatory (covers 2 contracts) 	WP activity 4.1 EU Observatory for Nanomaterials	130 000	6010	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q3	Q2-Q4	

 Services related to the development of a searchable database for pre- clinical and clinical information of approved pharmaceuticals 	WP activity: 1 REACH and CLP 1.1 Dossier preparation 1.2 Registration and dossier submission	133 000	3009	FWC ECHA/2018/11	Q1-Q2	Q2
10. Services related to New Approach Methodologies (NAM)	WP activity: 1.3 Screening and prioritisation	100 000	3009	FWC ECHA/2018/135	Q1-Q2 Q3	Q2 Q3
11. Services for QSAR toolbox	WP activity 1.9 Data management and dissemination	320 000	3801	FWC ECHA/2019/43	Q1 Q3	Q3
12. Studies and consultancy support related to Biocides (see line 13)	WP activity 2 Biocides	170 000	4000	Low-value negotiated procedures FR 164 f)/Annex I (point 14) or inter-institutional procurement to be launched in 2021	Q1-Q4	Q1-Q4
 Specialised scientific services in relation to EUSES (EU System for the Evaluation of Substances) 	WP activity 1.1 Dossier preparation WP activity 2 Biocides	65 000 139 000	-3009 4000	Mid-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1 Q2 Q3	Q2 Q3 Q3-Q4
14. Studies related to Persistent organic pollutants (POPs)	WP activity 3.2 Persistent organic pollutants	50 000	5000	FWC ECHA/2019/355	Q1-Q2	Q2
15. Studies related to Waste Framework Directive	WP activity 3.3 Waste Framework Directive	60 000	5000	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1 Q2 Q3	Q2 Q3/Q4
16. Scientific study on hazard assessment and generation of robust study summaries	WP activity 1.9 Data management and dissemination	180 000	3801	Open call for tenders	Q1-Q2	Q2
	1					
DIRECT CONTRACTS 17. Communications related to printing services and publications	WP activity 5.3 Management	25 000	3013 4013 5013	SLA with OP	Q1/Q4	Q1/Q4

18. Media monitoring and analysis services	WP activity 5.3 Management	70 800	3013 4013 5013	FWC ECHA/2020/48	Q1/Q4	Q1/Q4		
19. IT tools for social media monitoring and digital asset management	WP activity 5.3 Management	56 000	3013, 4013, 5013, 6010, 6011	DIGIT FWC SIDE II	Q1-Q2	Q2		
LEGAL SERVICES								
DIRECT CONTRACTS								
20. Legal and court cases, ad-hoc legal advice (several contracts)	WP activity 5.3 Management	160 000 125 000	3022 4022	Exceptional negotiated procedures under point 11. 1, h) of Annex I to FR	Q1/Q4	Q1/Q4		
 Legal advice for collection of adminsitrative charges (several contracts) 	WP activity 5.3 Management	50 000 130 000	3022	Exceptional negotiated procedures under point 11. 1, h) of Annex I to FR	Q1/Q4	Q1/Q4		
22. Advice on IPR, including IPR renewals	WP activity 5.3 Management	50 000 35 000	3 022	JRC FWC	Q1/Q4	Q1/Q4		
I	T SERVICES (ref. IT MASTER PL	AN 2021)						
SPECIFIC CONTRACTS (under Framework Contracts)								
23. Methods and tools for data mining. Text analytics. IUCLID Data Extractor	Outsourced software services related to 7.4 Work on data	200 000	3008	FWC ECHA/2017/10	Q1-Q2	Q2		
24. Services related to ECHEM Portal (the Global Portal to Information on Chemical Substances)	Outsourced software services related to 7. 2021 priorities: Grow	100 000	3801 3008		Q1	Q1		
25. Several contracts for PROGRAMME ECM & ECHA Interacts	Outsourced software services, studies and support services (e.g. help desk) related to 5.2.2. ECHA Interact and to other areas. 2021 Priorities: 60% Run, 30% Grow, 10% Transform	1 270 000	3008, 4008 and 5008		Q1-Q2	Q1-Q2		
26. Several contracts for PROGRAMME IT Solutions for Industry	Outsourced software services, studies and support services (e.g. help desk) related to: 5.2.1. BPR 7.1.1. Poison Centre Notification Portal and central searchable database 7.1.2. Waste Framework Directive: SCIP database 7.1.5. REACH-IT 7.1.6. PIC 7.2. IUCLID for EFSA 7.3. Advance IT capabilities for environment exposure assessment 35% Run, 65% Grow	4 <u>200 000</u> 6 400 000	3008, 4008, 5008		Q1-Q2	Q1-Q2		
27. Several contracts for PROGRAMME ADSM & RM (Application Delivery and Service Management & Release Management) for the IT applications of ECHA	Outsourced ICT infrastructure services and application management services, support services (e.g. service desk), hardware and software licences related to: 5.1. Focus 1: remote working as the new normal13 5.3. Focus 3: IT for IT service (ITFITS) 2021 Priorities: 2021 priorities: Run 100 %	2 100 000	3008, 4008, 5008, 6010, 6011	FWC09, FWC10, FWC322, FWC560, FWC333, FWC127, FWC666, Other	Q1-Q2	Q1-Q2		

28. Several contracts for PROGRAMME CHEMICALS INFORMATION PORTALS 29. Web development services 30. Several contracts for PROGRAMME Management Information Systems	Outsourced software services, studies and support services (e.g. help desk) related to: 7.1.4. EU Legislation Finder: EUCLEF 2021 Priorities: 55% Run, 45% Grow WP activity 5.3 Management - I suggest to modify for "Outsourced software services related to 5. 2021 prorities: Run" Outsourced software services, studies, support services (e.g. help desk) and software licences related to:	1 820 000 210 000 72 000	3008, 4008, 5008, 6010, 6011 3013 4013 5013 3008, 4008, 5008	FWC ECHA/2018/560, FWC ECHA/2016/333, DIGIT FWC SIDE II FWC ECHA/2018/560 DG DIGIT FWC SIDE II and FWC ECHA/2016/400	Q1/Q3 Q1/Q4 Q1-Q2	Q1/Q4 Q1/Q4 Q1-Q4
31. Several contracts for PROGRAMME Data Management Services	2021 priorities: 70% Run, 30% Grow Outsourced data and software services, studies and support services (e.g. help desk) related to: 7.4 Work on data 2021 priorities: 40% Run, 60% Grow	1 460 000 1 900 000	3008, 4008, 5008	FWC ECHA/2017/10, FWC ECHA/2020/666	Q1-Q2	Q1-Q4
32. Several contracts for PROGRAMME ICT Help-desk	Outsourced support services (e.g. help desk) hardware and software licences. Related to: 5.1. Focus 1: remote working as the new normal 2021 priorities: 100% Run	575 000	3008, 4008, 5008	DG FWC DI-07660 (Microsoft), FWC ECHA/2016/333	Q1/Q4	Q1/Q4
33. Several contracts for PROGRAMME ICT Procurement: Maintenance of Hardware and Software	Outsourced support services (e.g. help desk) hardware and software licences related to all the areas of the IT Masterplan. 2021 priorities: 100% Run	1 250 000	3008, 4008, 5008	DG DIGIT FWCs [SIDE II, SAP DI/7450, Oracle (DI/7590)]	Q1/Q4	Q1/Q4
	MANAGEMENT CONSULTI	NG SERVICE	S			
34. ISO Certification services	WP activity 5.3 Management	20 000	3022, 4022, 5022	FWC OC/EFSA/LA/2020/01	Q1	Q2-Q3
35 . Provision of technical support to ECHA with ex-post evaluations	WP activity 5.3 Management	40 000	3022, 4022, 5022	FWC ECHA/2018/452	Q1	Q3
36. Support to streamlining of ECHA processes	WP activity 5.3 Management	15 000	3022, 4022, 5022	FWC OC/EFSA/FIN/2019/01	Q1	Q2-Q3
37. Services related to the EU Legislation Finder (EUCLEF): external review and analysis of the future of the finder	WP activity 4.2 EU Chemicals Legislation Finder	100 000	6011	FWC ECHA/2018/452, FWC OC/EFSA/FIN/2019/01 or Low- value negotiated procedures FR 164 f)/Annex I (point 14)	Q3/Q4	Q3/Q4

38. Provision of company data to support the SME verification activity of ECHA	WP activity 1.2 Registration and dossier submission	62 000	3003, 5022	Service contract ECHA/2020/724	Q1/Q4	Q1/Q4
TOTAL AMOUNT:		18 278 800		The Plan includes operational p ≥15000 €	procurement of E	CHA in 2021